

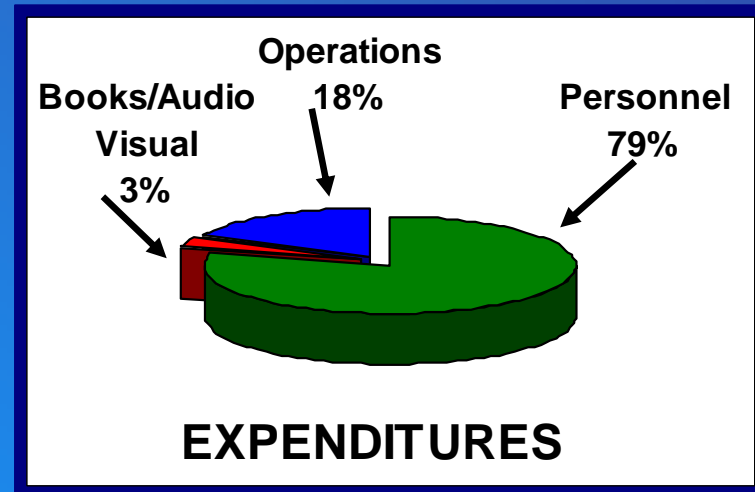
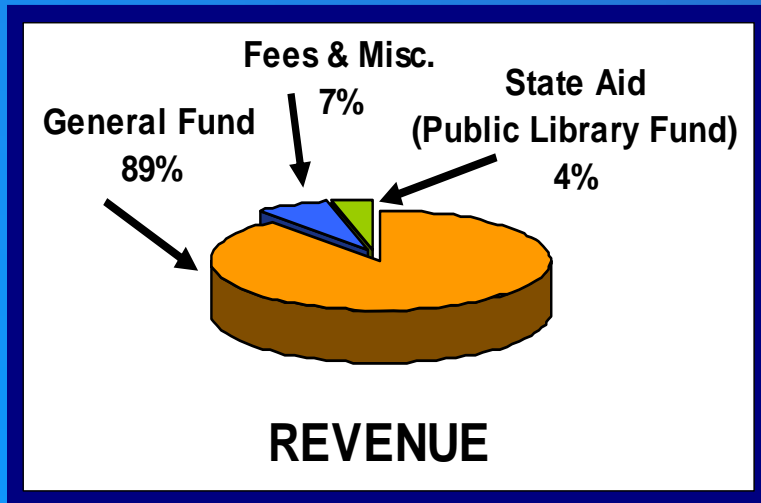
# WELCOME TO YOUR KERN COUNTY LIBRARY



# KERN COUNTY LIBRARY

Proposed Budget FY 2010/11

\$7.4 M



# KERN COUNTY LIBRARY

## FY 2010/11 Public Service Impacts with Proposed 10% Net General Fund Costs

Reduced: - Hours of opening                      - Staff to assist the public  
              - Programs for all ages



# **KERN COUNTY LIBRARY**

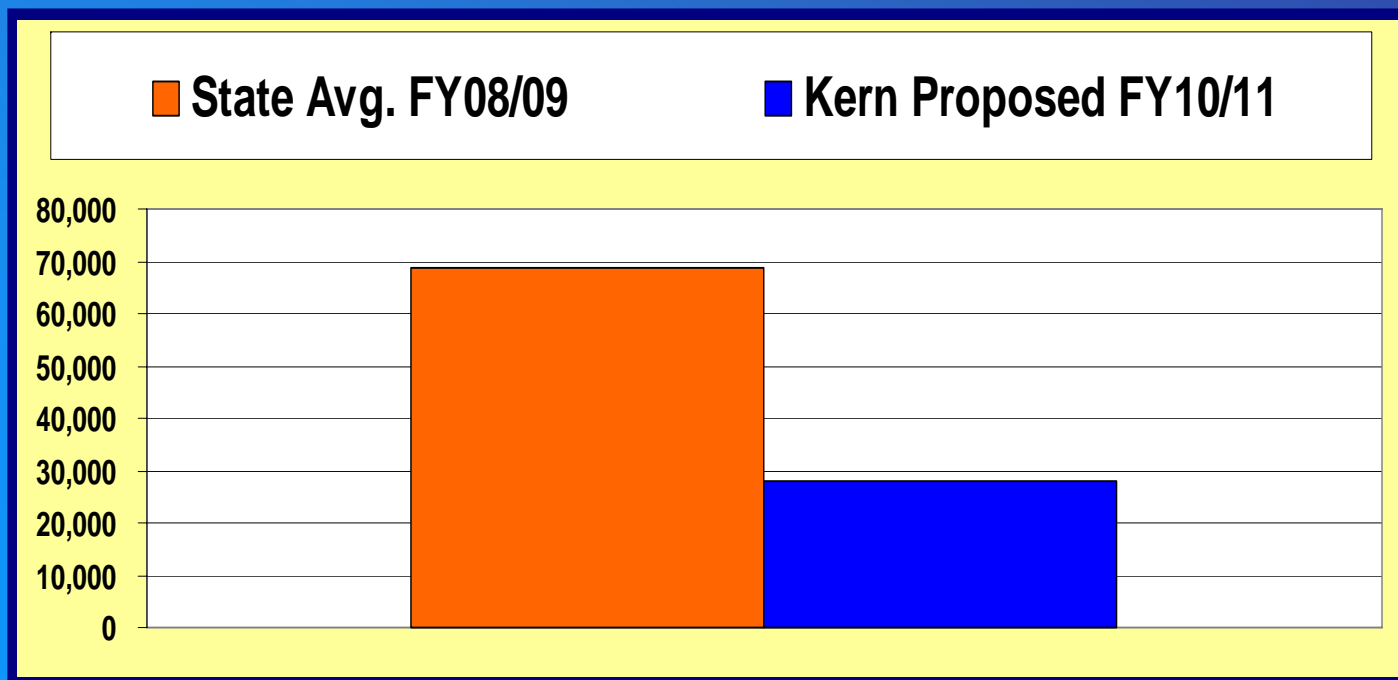
## **Public Service Impacts at 10% Cut**

**20.4% Reduction in Hours  
Open to the Public**

<b>FY</b>	<b><u>2009/10</u></b>	<b><u>2010/11</u></b>
<b>Weekly</b>	<b>680</b>	<b>541</b>
<b>Annually</b>	<b>35,360</b>	<b>28,132</b>

# KERN COUNTY LIBRARY

## PERFORMANCE INDICATOR HOURS OF OPENING FOR LIBRARIES OF SIMILAR SIZE



# KERN COUNTY LIBRARY

## Reduction in Hours

<b>FY1988/89 Annual Service Hours</b>	<b>Current Library Annual Service Hours</b>	<b>Proposed Cuts in Annual Service Hours</b>	<b>Proposed Library Annual Service Hours</b>	<b>Percentage Reduction</b>
<b>67,184</b>	<b>35,360</b>	<b>-7,228</b>	<b>28,132</b>	<b>-20.4%</b>
<b>58% Decrease in Hours of Opening from FY1988/89 to Proposed Fy2010/11.</b>				

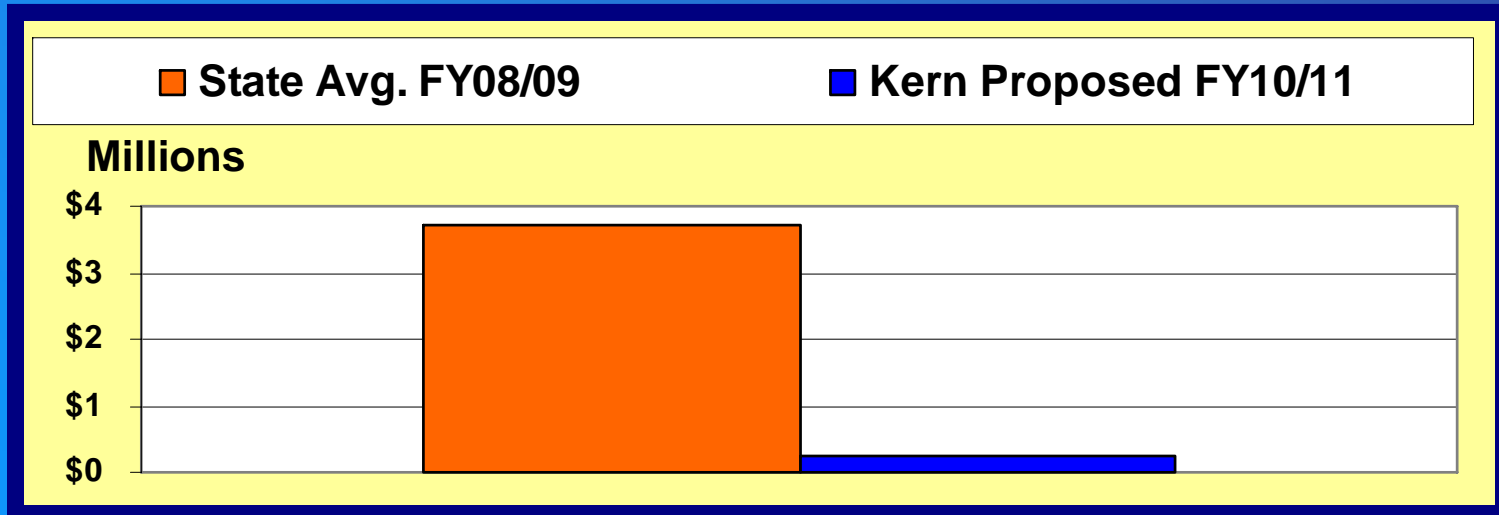
# KERN COUNTY LIBRARY

**Weekly  
Reduction  
in Hours  
by Branch**

	Current Hrs/Wk	Proposed Hrs/Wk	Proposed Cuts in Weekly Service
BEALE	40	40	
ARVIN	32	24	-8
BAKER	8	8	
BKM 1 (incl trvl)	28	28	
BKM 3 (incl trvl)	6	6	
BORON	21	14	-7
BUTTONWILLOW	21	14	-7
CA CITY	32	24	-8
DELANO	32	24	-8
FRAZIER PARK	32	32	
HG	8	8	
KERNVILLE	12	7	-5
KRV	32	24	-8
LAMONT	32	24	-8
MCFARLAND	24	16	-8
MOJAVE	24	16	-8
NORTHEAST	24	16	-8
RATHBUN	24	16	-8
RIDGECREST	32	32	
ROSAMOND	32	24	-8
SHAFTER	24	16	-8
SOUTHWEST	32	32	
TAFT	32	24	-8
TEHACHAPI	32	24	-8
WASCO	24	16	-8
WILSON	24	16	-8
WOF HEIGHTS	16	16	
<b>TOTAL</b>	<b>680</b>	<b>541</b>	<b>-139</b>

# KERN COUNTY LIBRARY

## PERFORMANCE INDICATOR BOOK BUDGET FOR LIBRARIES OF SIMILAR SIZE



# KERN COUNTY LIBRARY

## Impacts at 10% Proposed Cut

### Performance Indicators

#### Kern County / “California Library Statistics” Comparison

	<u>FY 2010/11</u> <u>Kern County</u>	<u>FY 2009/10</u> <u>Statewide Mean</u>
Hours open to public	28,132	* 68,613
FTE's per capita	9,106	3,092
Total funded FTE staff	92.2	* 330.2
Materials expenditures per capita	\$ 0.31	\$3.23
Materials available per capita	1.33	2.19
Expenditures per capita	\$8.86	\$34.69

\* Statewide average for libraries over 400,000 in population

**KERN COUNTY LIBRARY**  
**Proposed 10% Cut in Net General Fund**  
**County Costs**

**Staff Impacts:**

**Redeployed most public service staff to  
work at two or more branch locations**

**Cost impacts to staff in travel time, gas  
and vehicle maintenance**

# **KERN COUNTY LIBRARY**

## **FY 2009/10 Restructuring Efforts to Save County Dollars**

**Out of 26 restructuring efforts, here are a few of the highlights where savings were realized:**

- Eliminated purchasing date due cards and book pockets and processing costs; Saved \$100,000 in staff time**
- Consolidated overdue notices and telephone messaging with regional consortium (SJVLS) in Fresno; Saved \$50,000 annually in staff time and postage and \$6,000 in one time equipment costs**
- Advertised library website on library vans**
- Friends' purchased CD and DVD disc repair/cleaner with 50 CD capacity to save \$100,000 in staff time over ten years**

## **KERN COUNTY LIBRARY FY 2009/10 Restructuring Efforts to Save County Dollars (Cont'd)**

- **Installed personal computer reservation system to save an average of four staff hours daily at all branches**
- **Reduced management staff by 15 percent**
- **Reduced travel and transportation costs by 83%**
- **Increased outreach, training and online marketing efforts for volunteers resulting in a 26% increase from 443 to 558 volunteers**

# **KERN COUNTY LIBRARY**

## **FY 2009/10 Restructuring Efforts to Save County Dollars (Cont'd)**

- **Networked with Kern County Employers Training Resource to provide for selected job training and career guidance materials**
- **Consolidated public service desks in several branches**
- **Energy savings yet to be determined from PG & E's automated computer power down via autonomic software**

## **Kern County Library Selected Grants/Donations to Increase Capacity in 2009 through 2011**

- Federal USDA – Awarded \$400,000 for two new bookmobiles; leveraged Budget Savings Incentive funds
- Federal/State LSTA - Local History Digitization \$5,000
- Gates Foundation – Bandwidth Expansion Project via SJVLS to 12 branches saving the County \$100,000 in annual telecommunication costs over two years
- Kern County Hall of Records donated 4 microfilm reader printers saving \$40,000 in new equipment purchases

## **Kern County Library Selected Grants/Donations to Increase Capacity in 2009 through 2011 (Cont'd)**

**Kern County Library Foundation donated:**

- ***NewsPaper Archive Database* – 1750 to Present 1000 state/national/local newspapers - \$3,800 for one year**
- **Furnishings for Boron - \$10,000**
- **Enhancements for the new Frazier Park Branch Library - \$25,000**
- **Solicited \$250,000+ in incentive prizes from various businesses for 2010 Annual Children's Summer Reading Program Summer**
- **Harry and Ethel West Foundation - \$12,000**
- **Arkelian Foundation - \$3,000**
- **Distributed \$20,318 to Ridgecrest Branch Trust Fund**

## **Kern County Library Selected Grants/Donations to Increase Capacity in 2009 through 2011 (Cont'd)**

- **Ridgecrest Friends financed WiFi to increase bandwidth capacity due to local demand**
- **Southwest Branch Friends supported new furnishings for teen area**
- **Rathbun Friends supported author visit by Marc Brown**
- **Billy E. Farley Estate Gift to Rathbun Branch - \$221, 453**

# **KERN COUNTY LIBRARY**

## **STATE AID - PUBLIC LIBRARY FUND (PLF)**

**The State PLF has a Maintenance of Effort Requirement (MOE) will be met at the 10% reduction in Net General Fund Costs assuming the legislature approves a 10% waiver. \$1 more in additional cuts will cause Kern County Library to lose an estimated \$300,000 in state funding and will force the library to lose an estimated \$650,000 in appropriations that will force additional cuts in hours of opening, program reductions and staff layoffs.**

# **KERN COUNTY LIBRARY**

**Support Your Library**

**DONATE NOW!**

- **Friends of the Kern County Library, Inc.**
- **Kern County Library Foundation**
- **www.Amazon.com to purchase books, CD's, and DVD's for your local library!**

**Visit [www.kerncountylibrary.org](http://www.kerncountylibrary.org) Now!**

**All California state statistics derived from:**

**California Library Statistics 2010; Fiscal year 2008-2009 from Public and County Law Libraries; California State Library (Online Publication)**